CARE AGE OF BROOKFIELD

1755 N BARKER RD

BROOKFIELD 53	045 Phon	e:(262) 821-3939		Ownership:	Corporation
Operated from 1/1	To 12/31 Da	ys of Operation:	366	Highest Level License:	Skilled
Operate in Conjuncti	on with Hospi	tal?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set U	p and Staffed	(12/31/04):	110	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed C	apacity (12/3	1/04):	110	Title 19 (Medicaid) Certified?	Yes
Number of Residents	on 12/31/04:		109	Average Daily Census:	107

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12	2/31/04)	Length of Stay (12/31/04)	%	
Home Health Care No		Primary Diagnosis	용	Age Groups	%	Less Than 1 Year	40.4	
Supp. Home Care-Personal Care	No					1 - 4 Years	43.1	
Supp. Home Care-Household Services	No	Developmental Disabilities	1.8	Under 65	1.8	More Than 4 Years	16.5	
Day Services	No	Mental Illness (Org./Psy)	39.4	65 - 74	8.3			
Respite Care	Yes	Mental Illness (Other)	5.5	75 – 84	26.6		100.0	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	59.6	*********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over	3.7	Full-Time Equivalent		
Congregate Meals No		Cancer	2.8			- Nursing Staff per 100 Residen		
Home Delivered Meals	No	Fractures	6.4		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	3.7	65 & Over	98.2			
Transportation	No	Cerebrovascular	11.9			RNs	13.4	
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	12.8	
Other Services	No	Respiratory 8		3		- Nursing Assistants,		
Provide Day Programming for	ĺ	Other Medical Conditions	19.3	Male	23.9	Aides, & Orderlies	51.5	
Mentally Ill	No			Female	76.1			
Provide Day Programming for	j		100.0					
Developmentally Disabled No					100.0	İ		
***********	****	* * * * * * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * * * *	*****	* * * * * * * * * * * * * * * * * * *	*****	

Method of Reimbursement

		Medicare Pitle 18			edicaid itle 19		Other			Private Pay		9	Family Care			Managed Care				
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~~~~	Per Diem (\$)	No.	%	Per Diem (\$)	Tota Resi- dent	- Of
Int. Skilled Care	1	9.1	322	2	5.1	154	0	0.0	0	3	 5.1	179	0	0.0	0	0	0.0	0	 6	5.5
Skilled Care	10	90.9	328	36	92.3	132	0	0.0	0	50	84.7	163	0	0.0	0	0	0.0	0	96	88.1
Intermediate				1	2.6	110	0	0.0	0	6	10.2	158	0	0.0	0	0	0.0	0	7	6.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		39	100.0		0	0.0		59	100.0		0	0.0		0	0.0		109	100.0

CARE AGE OF BROOKFIELD

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period				0.27. 1'			
					% Needing		Total
Percent Admissions from:		Activities of	8		sistance of		Number of
Private Home/No Home Health	4.6	Daily Living (ADL)	Independent	One	Or Two Staff	-	Residents
Private Home/With Home Health	0.0	Bathing	0.0		68.8	31.2	109
Other Nursing Homes	4.6	Dressing	6.4		67.0	26.6	109
Acute Care Hospitals	87.4	Transferring	20.2		55.0	24.8	109
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.8		60.6	26.6	109
Rehabilitation Hospitals	0.0	Eating	58.7		22.9	18.3	109
Other Locations	3.4	******	******	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****
Total Number of Admissions	175	Continence		ક	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	14.7	Receiving Resp	iratory Care	15.6
Private Home/No Home Health	21.8	Occ/Freq. Incontine	nt of Bladder	56.9	Receiving Trac	heostomy Care	1.8
Private Home/With Home Health	11.2	Occ/Freq. Incontine	nt of Bowel	44.0	Receiving Suct	ioning	1.8
Other Nursing Homes	2.9	İ			Receiving Osto	my Care	0.0
Acute Care Hospitals	29.4	Mobility			Receiving Tube	Feeding	4.6
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	6.4	Receiving Mech	anically Altered Diets	39.4
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	13.5	Skin Care			Other Resident C	haracteristics	
Deaths	21.2	With Pressure Sores		5.5	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	170				Receiving Psyc	hoactive Drugs	59.6

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

****************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.3	86.4	1.13	86.5	1.12	87.3	1.11	88.8	1.10
Current Residents from In-County	78.9	85.0	0.93	87.0	0.91	85.8	0.92	77.4	1.02
Admissions from In-County, Still Residing	21.1	18.1	1.17	18.9	1.12	20.1	1.05	19.4	1.09
Admissions/Average Daily Census	163.6	199.9	0.82	188.2	0.87	173.5	0.94	146.5	1.12
Discharges/Average Daily Census	158.9	201.1	0.79	190.4	0.83	174.4	0.91	148.0	1.07
Discharges To Private Residence/Average Daily Census	52.3	83.1	0.63	77.5	0.68	70.3	0.74	66.9	0.78
Residents Receiving Skilled Care	93.6	95.8	0.98	95.9	0.98	95.8	0.98	89.9	1.04
Residents Aged 65 and Older	98.2	84.4	1.16	90.5	1.08	90.7	1.08	87.9	1.12
Title 19 (Medicaid) Funded Residents	35.8	61.2	0.58	56.3	0.64	56.7	0.63	66.1	0.54
Private Pay Funded Residents	54.1	13.7	3.94	22.2	2.44	23.3	2.32	20.6	2.63
Developmentally Disabled Residents	1.8	1.2	1.55	1.1	1.65	0.9	2.11	6.0	0.30
Mentally Ill Residents	45.0	30.0	1.50	29.0	1.55	32.5	1.38	33.6	1.34
General Medical Service Residents	19.3	23.2	0.83	25.4	0.76	24.0	0.80	21.1	0.91
Impaired ADL (Mean)	53.2	52.9	1.01	52.6	1.01	51.7	1.03	49.4	1.08
Psychological Problems	59.6	51.7	1.15	55.4	1.08	56.2	1.06	57.7	1.03
Nursing Care Required (Mean)	8.6	8.4	1.02	7.7	1.12	7.7	1.11	7.4	1.16